

FINANCIAL PROPOSAL TEMPLATE

Please refer Guidelines– *eligible expenditure and funding allocation*. You are required to copy this template to use in your **Financial Proposal** to indicate the costs incurred to deliver your training program.

Blended/Face-to-face course program	
Lead Organisation Name	
Proposal Number	
Program Name	

Charge to REDI		
	Deliverable	Cost
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
	TOTAL	\$

Co-Contributions			
	Deliverable	Co-Contribution Explanation	Value
1			\$
2			\$
3			\$
4			\$
5			\$
6			\$
7			\$
8			\$
9			\$
10			\$
11			\$
12			\$
13			\$
14			\$
15			\$
16			\$
17			\$
18			\$
19			\$
20			\$
	TOTAL		\$

In-Kind Support			
	Deliverable	In-Kind Support Explanation	Value
1			\$
2			\$
3			\$
4			\$
5			\$
6			\$
7			\$
8			\$
9			\$
10			\$
11			\$
12			\$
13			\$
14			\$
15			\$
16			\$
17			\$
18			\$
19			\$
20			\$
	TOTAL		\$

Explanation of major cost drivers in your budget and how costs relate to planned activities and target outcomes (max 500 words)

